

FINANCES & GRANTMAKING

During 2012 Lilly Endowment distributed grant payments of \$230 million and approved \$252.1 million in new grants.

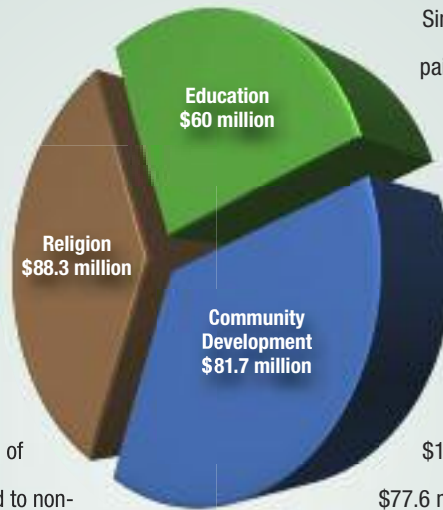
Cumulative figures

At the 75-year mark, the enduring generosity of the Endowment's founders has enabled it to disburse \$7.9 billion in grants to 8,912 charitable organizations, most of them in Indiana. Of that \$7.9 billion, \$3.3 billion supported education (42 percent), \$2.6 billion supported community development (33 percent), and \$2 billion supported religion (25 percent). At the end of 2012 the Endowment's assets totaled \$7.4 billion.

Grants paid [Chart 1]

In 2012 the Endowment paid grants of \$230 million. In this category, religion grants accounted for \$88.3 million or 38 percent of the total; community development grants totaled \$81.7 million or 36 percent; education grants added up to \$60 million or 26 percent.

As in previous years, most grants were paid to organizations in Indiana—a total of \$152.5 million (66 percent). Of the payment total of \$230 million, \$79.9 million (35 percent) was paid to non-Marion County grantees in Indiana and \$72.6 million (31 percent) to Marion County (Indianapolis) grantees. Organizations outside Indiana received \$77.5 million or 34 percent, mostly from religion grants.



Similar to the geographic distribution of the grants paid in 2012, nearly three-fourths (69 percent) of grants approved went to Indiana organizations.

Of the \$252.1 million in grants approved, \$102.1 million (40 percent) was approved for non-Marion county grantees in Indiana and \$72.4 million (29 percent) to Marion County (Indianapolis) grantees. Indiana organizations thus were awarded

\$174.5 million (69 percent) of grants approved.

\$77.6 million (31 percent) in grants was approved for non-Indiana organizations.

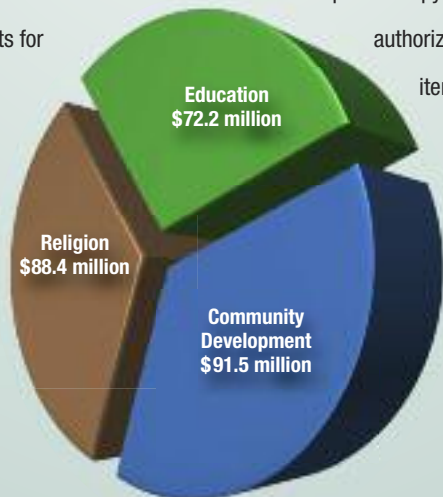
Board-approved grants are listed in the back of this report and are divided into community development, education and youth, and religion and philanthropy. Discretionary grants of up to \$7,500,

authorized by the officers, are listed as a single line item for each division.

Grants approved [Chart 2]

During 2012 the Endowment approved 801 grants for a total of \$252.1 million to 665 grantees, 286 new to the Endowment.

Community development grants totaled the most dollars at \$91.5 million or 36 percent of the total. Approvals for religion grants totaled \$88.4 million or 35 percent, while approvals for education totaled \$72.2 million or 29 percent.



The Endowment's match for the charitable contributions of staff, retirees and Board members is reported as a single line item before the total of all grants approved. "Grant Guidelines & Procedures" are outlined on pages 50-51.