

# Finances & Grantmaking

**During 2013 Lilly Endowment distributed grant payments of \$270.3 million and approved \$260.8 million in new grants.**

## Cumulative figures

The generosity of the Endowment's founders has enabled it to disburse \$8.2 billion in grants to 9,036 charitable organizations, most of them in Indiana. Of that \$8.2 billion, \$3.4 billion supported education (41 percent), \$2.7 billion supported community development (33 percent), and \$2.1 billion supported religion (26 percent). At the end of 2013 the Endowment's assets totaled \$7.5 billion.

## Grants paid [Chart 1]

In 2013 the Endowment paid grants of \$270.3 million. In this category, education grants accounted for \$127.1 million or 47 percent of the total; religion grants totaled \$75.7 million or 28 percent; community development grants added up to \$67.5 million or 25 percent.

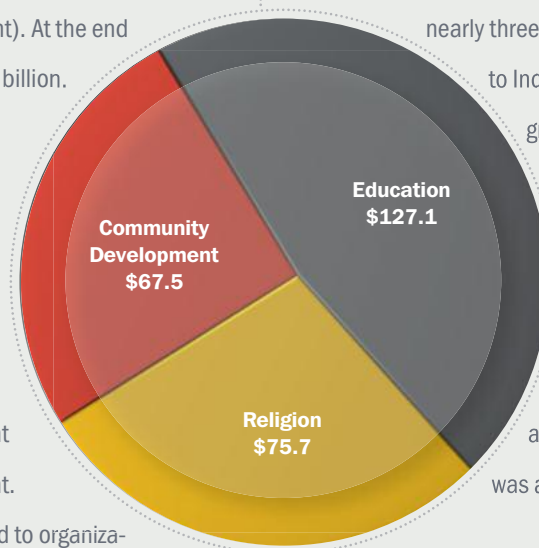
As in previous years, most grants were paid to organizations in Indiana—a total of \$186.4 million (69 percent). Of the payment total of \$270.3 million, \$136.4 million (50 percent) was paid to non-Marion County grantees in Indiana and \$50 million (19 percent) to Marion County (Indianapolis) grantees. Organizations outside Indiana received \$83.9 million or 31 percent, mostly from religion grants.

## Grants approved [Chart 2]

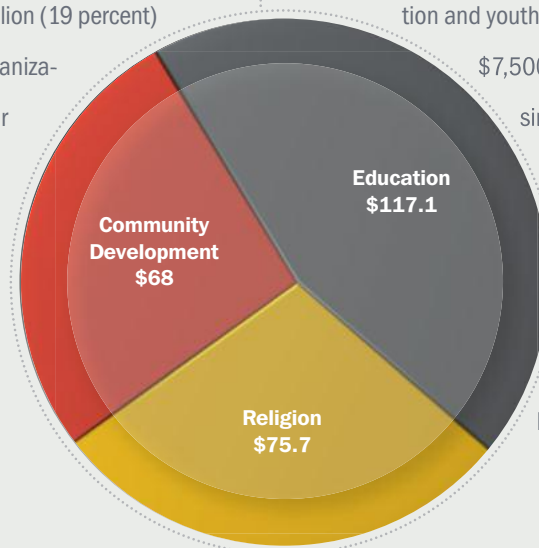
During 2013 the Endowment approved 668 grants for a total of \$260.8 million to 529 grantees, 124 new to the Endowment.

Education grants totaled the most dollars at \$117.1 million or 45 percent of the total. Approvals for religion grants totaled \$75.7 million or 29 percent, while approvals for community development grants totaled \$68 million or 26 percent.

Similar to the geographic distribution of the grants paid in 2013, nearly three-fourths (68 percent) of grants approved went to Indiana organizations. Of the \$260.8 million in grants approved, \$128.6 million (49 percent) was approved for non-Marion County grantees in Indiana and \$48.2 million (19 percent) to Marion County (Indianapolis) grantees. Indiana organizations thus were awarded \$176.8 million (68 percent) of grants approved. \$84 million (32 percent) in grants was approved for non-Indiana organizations.



**Board-approved grants are listed in the back** of this report and are divided into community development and philanthropy, education and youth, and religion. Discretionary grants of up to \$7,500, authorized by the officers, are listed as a single line item for each division.



The Endowment's match for the charitable contributions of staff, retirees and Board members is reported as a single line item before the total of all grants approved. "Grant Guidelines & Procedures" are outlined on pages 50-51.